Chabad Lubavitch Of Birmingham Campuses Limited
Registered number: 08113141
Directors' Report

The directors present their report and accounts for the year ended 30 June 2023.

Principal activities
The company's principal activity during the year continued to be the provision of student support services and activities on the Birmingham campuses.

Directors
The following persons served as directors during the year:

Y A J Angyalfi
E D Brackman
Y Y Cheruff
P P Efune
J C Golomb

Small company provisions
This report has been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

This report was approved by the board on 14 March 2024 and signed on its behalf.

Y Y Cheruff
Director

Chabad Lubavitch Of Birmingham Campuses Limited
Profit and Loss Account
for the year ended 30 June 2023

	2023 £	2022 £
Turnover	132,328	82,581
Cost of sales	(54,010)	(11,487)
Gross profit	78,318	71,094
Administrative expenses	(54,228)	(106,126)
Other operating income	-	501
Operating profit/(loss)	24,090	(34,531)
Profit/(loss) before taxation	24,090	(34,531)
Tax on profit/(loss)	-	-
Profit/(loss) for the financial year	24,090	(34,531)

Chabad Lubavitch Of Birmingham Campuses Limited
Registered number: 08113141
Balance Sheet
as at 30 June 2023

	Notes		2023 £		2022 £
Fixed assets					
Tangible assets	3		464,955		460,955
Current assets					
Cash at bank and in hand		21,362		7,927	
Creditors: amounts falling due within one year	4	(143,145)		(149,800)	
Net current liabilities			(121,783)		(141,873)
Net assets			343,172		319,082
Capital and reserves					
Profit and loss account			343,172		319,082
Shareholder's funds			343,172		319,082

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

The member has not required the company to obtain an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared and delivered in accordance with the special provisions applicable to companies subject to the small companies regime. The profit and loss account has not been delivered to the Registrar of Companies.

Y Y Cheruff
Director
Approved by the board on 14 March 2024

Chabad Lubavitch Of Birmingham Campuses Limited
Notes to the Accounts
for the year ended 30 June 2023

1 Accounting policies

Basis of preparation
The accounts have been prepared under the historical cost convention and in accordance with FRS 102, The Financial Reporting Standard applicable in the UK and Republic of Ireland (as applied to small entities by section 1A of the standard).

Creditors
Short term creditors are measured at transaction price (which is usually the invoice price). Loans and other financial liabilities are initially recognised at transaction price net of any transaction costs and subsequently measured at amortised cost determined using the effective interest method.

2 Employees

	2023 Number	2022 Number
Average number of persons employed by the company	2	2

3 Tangible fixed assets

	Land and buildings £	Motor vehicles £	Total £
Cost			
Additions	460,955	5,000	465,955
At 30 June 2023	460,955	5,000	465,955
Depreciation			
Charge for the year	-	1,000	1,000
At 30 June 2023	-	1,000	1,000
Net book value			
At 30 June 2023	460,955	4,000	464,955
At 30 June 2022	460,955	-	460,955

4 Creditors: amounts falling due within one year

	2023 £	2022 £
Loans	137,000	137,000
Taxation and social security costs	225	32
Other creditors	5,920	12,768
	143,145	149,800

5 Other information

Chabad Lubavitch Of Birmingham Campuses Limited is a company limited by guarentee and consequently does not have share capital.
The Registered office is
11 Oakfield Road
Birmingham
West Midlands
B297JS

Chabad Lubavitch Of Birmingham Campuses Limited
Detailed profit and loss account
for the year ended 30 June 2023
This schedule does not form part of the statutory accounts

	2023 £	2022 £
Sales	132,328	82,581
Cost of sales	(54,010)	(11,487)
Gross profit	78,318	71,094
Administrative expenses	(54,228)	(106,126)
Other operating income	-	501
Operating profit/(loss)	24,090	(34,531)
Profit/(loss) before tax	24,090	(34,531)

Chabad Lubavitch Of Birmingham Campuses Limited
Detailed profit and loss account
for the year ended 30 June 2023
This schedule does not form part of the statutory accounts

	2023 £	2022 £
Sales		
Grants & Donations	132,328	82,581
Cost of sales		
Food & Catering	48,950	11,487
Other direct costs	5,060	-
	54,010	11,487
Administrative expenses		
Employee costs:		
Wages and salaries	-	21,333
Directors' salaries	18,000	26,083
Pensions	166	1,048
Employer's NI	-	263
Travel and subsistence	1,277	3,735
	19,443	52,462
Premises costs:		
Storage rent	-	15,419
Light and heat	8,620	6,307
Cleaning	3,349	8,527
	11,969	30,253
General administrative expenses:		
Telephone and fax	727	703
Postage	1,712	741
Stationery	1,379	844
Bank charges	247	332
Insurance	4,956	4,324
Repairs and maintenance	7,748	12,786
Depreciation	1,000	-
Sundry expenses	4,207	1,567
	21,976	21,297
Legal and professional costs:		
Accountancy fees	840	1,440
secretarial fees	-	674
	840	2,114
	54,228	106,126
Other operating income		
JRS grant	-	501

CHABAD LUBAVITCH OF BIRMINGHAM CAMPUSES:

Trustees' report (incorporating directors' report)

for the year ended 30th June 2023

The trustees present their annual report and financial statements for the year ended 30th June 2023.

Reference and Administrative Information

Reference and administrative information is shown on page 1 of the financial statements and forms part of this report.

Constitution:

The Charity is constituted as a limited company governed by the Memorandum and Articles of Association dated 20th June 2012.

Organisational structure

The power to appoint new trustees is vested in the current board. It is not the intention of the trustees of the charity to appoint any new trustees. Should the situation change in the future, the trustees will apply suitable recruitment induction and training procedures. All funds are raised by the trustees.

Objects for Public Benefit

The objects are to advance and promote and provide facilities for the practice of the Jewish Religion in accordance with Orthodox Jewish tenets.

The trustees have considered the Charity Commission's general guidance on public benefit.

Review of Activities and Achievements

The trustees are satisfied with results for the year. Please see below for reports and pictures of our activities.

Reserve Policy

The trustees do not seek to maintain reserves other than to ensure that the charity is able to continue to operate.

Risk Review

The trustees have confirmed that there are no major risks to which the charity is exposed.

This report has been prepared in accordance with the special provisions relating to companies subject to the small companies regime within part 15 of the companies Act 2006.

Approved by the trustees on 30th of April 2024 and signed on their behalf by

Y Y Cheruff Director - Trustee

בס"ד

CHABAD ON CAMPUS BIRMINGHAM

YOUR APPRECIATION REPORT

Summer 2022

In this Issue:

- You Gave a First Seder in 10 Years! Page 2
- You Make their Day and Brighten Their Lives! Page 3.
- "Shnoodle" Salad Recipe Page 3

YOUR IMPACT THIS PESACH!

YOU GAVE INTERNATIONAL STUDENTS A PLACE TO CELEBRATE PESACH AND EAT KOSHER FOR PASSOVER FOOD

Holidays can be a very lonely time for an international student who doesn't have the luxury of going home. You made sure that these students were cared for and had a home away from home to spend the holiday and eat Kosher for Passover food. Thanks for caring!

YOU GAVE ROWAN* HIS FIRST SEDER IN 10 YEARS!

Rowan*, a 28-year-old post-graduate research student at University of Birmingham, speaks Yiddish and is descended from a Breslover Chassidic family yet he has not participated in a seder since 2012! He said his mother was "Kvelling" that he was at a seder.

Rowan met Rabbi Yossi on campus a few days before Pesach and was given some hand-baked matzah and gratefully accepted the invitation to join an authentic seder.

Throughout the whole seder he was excited and engaged, sharing his own ideas, insights and memories of Pesach.

Thank you for reigniting his Jewish spark and helping him feel connected to his Jewish identity. He hopes to stay in touch and get involved in more Jewish life and learning. *Name changed to protect privacy.

YOU GAVE THE GIFT OF AUTHENTIC HAND-BAKED SHMURAH MATZAH TO 60 FAMILIES AND ELDERLY RESIDENTS IN BIRMINGHAM

CHABAD ON CAMPUS BIRMINGHAM

"YOU MAKE THEIR DAY AND BRIGHTEN THEIR LIFE" – HOW YOU SUPPORT THE STUDENTS IN SUPPORTING THE ELDERLY:

The residents love to receive the freshly made challahs on Friday mornings and especially love to see the students who bring them.

There are a group of students who also visit the elderly residents on a Wednesday afternoon for a onehour chat, the residents love this and greatly look forward to it.

"I cant stress enough how wonderful and important it is for the older residents to see and engage with the young students who show interest and listen to the older folks. Not only does it make their day but it brightens their outlook on life generally."
Phillip Linz,
Birmingham Jewish Housing Association, Chair.

YOU GAVE THE JOY OF PURIM TO STUDENTS AND ELDERLY

"SHNOODLE" SALAD

FROM THE KITCHEN AT CHABAD

- Taste the warmth you give to others -

Egg noodles or spaghetti (boiled, drained and rinsed)
Toasted sesame seeds (optional)
Spring onions (optional)
Dressing: Equal amounts of oil, sugar and soya sauce.
A few drops of sesame oil.
Mix into salad. Enjoy 😊

SINAI SCHOLARS CELEBRATED A FULL SHABBAT TOGETHER AND A CLOSING CEREMONY WITH GOOD RESOLUTIONS FOR THE FUTURE

בס"ד

Appreciation Report

Spring 5783 | 2023

In this Issue:

Purim at Chabad

Loaves of Love

Sinai Scholars this Term

You Gave Purim to so Many Students!

On Purim day over 20 student homes were visited and over 100 students received Mishloach manot. Your gift reminded them of their people, their heritage and their connection to each other. It brought a lot of Purim joy and fun on Purim day. Thank you!

Megillah and Dinner to 80 Students!

As Purim began, 80 students gathered at Chabad to hear megillah and celebrate the day with a festive dinner and break-fast of sushi and noodles.

You Gave Students an Authentic Jewish Study Journey

You provided a new group of students with a quality educational and experiential Jewish experience.
The Sinai Scholars programme offers a rich and satisfying series of classes and experiences to develop a “Think Jewish” approach to modern life.
Every class gives students the space to develop and find their unique path in Judaism.

Hamantash Bake

A few days before Purim, 10 students gathered to bake the traditional Purim treat, hamantashen, and learn all about its significance.
You helped students connect our beautiful Jewish traditions with their day to day lives!

A Home Away from Home Every Shabbat, Thanks to You!

Perhaps what the students appreciate the most is the comfort and availability of a home away from home at Shabbat.

Students from all years of university, gather at Chabad every Friday night and Shabbat lunch for a delicious 3 or 4 course meal and a feeling of home.

They chat and share a sense of camaraderie with their fellow Jewish students. They feel a sense of connection and belonging.

Thank you for the gift of Shabbat that you provide every week at Chabad!

Loaves of Love

Students Looking for Meaning Connect with Lonely, Elderly People.

Your support ensures that every Friday at 11am, students come to Chabad to bake challah. They then go on to Silverstone court – an assisted living facility with Jewish elderly, to deliver the freshly, baked challah.

This provides support to the elderly, who sometimes don't eat homemade food for days. It also provides the students with a sense of purpose and meaning, which can be a struggle in the life and culture of a university student.

בס"ד

Autumn 2022

APPRECIATION REPORT

IN THIS ISSUE:

- Jacob and Jonny May have been Lost from the Jewish Community without You (Page 2)
- The Students Homes may be Temporary but you make sure that their Judaism isn't (page 3)

CHABAD ON CAMPUS BIRMINGHAM

THE IMPACT YOU HAVE ON STUDENTS LIVES

YOU GAVE JACOB A BAR MITZVAH!

Jacob comes from a small town, in the southern region of the UK. His family are the only Jews in their town. Jacob began University in Birmingham this year. He came for the first Friday night dinner of the term. He arrived before Shabbat and nervously said that this will be his first Jewish experience. He had not had a Bar mitzvah and so we helped him put on Tefillin for the first time!

We celebrated his Bar Mitzvah there and then at the first Friday night of term! **This was so meaningful to Jacob and he is so grateful to you for giving him the opportunity to explore his faith and participate in Jewish life for the very first time!**

YOU SUPPORT JONNY AND WELCOME HIM INTO THE JEWISH COMMUNITY!

Jonny, a graduate student at the university of Aston, reached out to us a few weeks ago to see if he could get involved in Jewish life. He said that moving to a new city hasn't been easy and that he is feeling very lonely.

He was brought up by a Jewish mum and a non Jewish dad in a small village in the U.K. and has had very little exposure to Jewish life.

We invited him to join the Sinai Scholars course and he gratefully accepted the invitation.

Thanks to you, Jonny is now an active member of the Sinai Scholars group who meet once or twice a week to study Jewish values and experience Jewish life.

Jonny may have felt alone, but you stepped in to make sure that Jonny is supported. You welcomed him into the Jewish community to experience Judaism at its best.

If not for you, Jonny may never have had the chance to engage with his Judaism, meet Jewish people and feel a part of the Jewish community.

Thank you for all that you do for Students like Jacob and Jonny.

CHABAD ON CAMPUS BIRMINGHAM

SNAPSHOTS OF YOUR IMPACT THIS TERM:

You give the students the opportunity to explore their Judaism and discuss Jewish values and practice at the Sinai scholars course this term. They are not only studying Judaism but also experiencing it – with a Shabbaton, trip to the mikvah and a challah bake for the elderly in Birmingham.

New for this year! An advanced track for Sinai Scholars!

On Rosh Hashana – students and community met to hear the Shofar, go to "Tashlich" and enjoy a traditional Rosh Hashana dinner. People who didn't have the opportunity to go to shul, were able to connect and find meaning on this special day.

You put Mezuzahs up in so many flats over Birmingham! The students homes may be temporary, but you make sure that their Judaism isn't!

First Friday night of term – you gave close to 100 Freshers the opportunity to meet and celebrate shabbat together over a hot cup of chicken soup and traditional delicacies!

You gave a wholesome, nourishing and delicious dinner to 80 students before the fast of Yom Kippur. The students felt your love and care for them.

You connect the students with the elderly! This gives meaning and a sense of purpose to the students and the joy of connection and care to the elderly.

CHABAD ON CAMPUS BIRMINGHAM