Registered number
08113141

Chabad Lubavitch Of Birmingham Campuses Limited

Report and Accounts

30 June 2022

Chabad Lubavitch Of Birmingham Campuses Limited
Registered number: 08113141
Directors' Report

The directors present their report and accounts for the year ended 30 June 2022.

Principal activities
The company's principal activity during the year continued to be the provision of student support services and activities on the Birmingham campuses.

Directors
The following persons served as directors during the year:

Y A J Angyalfi
E D Brackman
Y Y Cheruff
P P Efune
J C Golomb

Small company provisions
This report has been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

This report was approved by the board on 15 March 2023 and signed on its behalf.

Y Y Cheruff
Director

Accountants' report to the directors of
Chabad Lubavitch Of Birmingham Campuses Limited

You consider that the company is exempt from an audit for the year ended 30 June 2022. You have acknowledged, on the balance sheet, your responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts. These responsibilities include preparing accounts that give a true and fair view of the state of affairs of the company at the end of the financial year and of its profit or loss for the financial year.

In accordance with your instructions, we have prepared the accounts which comprise the Profit and Loss Account, the Balance Sheet and the related notes from the accounting records of the company and on the basis of information and explanations you have given to us.

We have not carried out an audit or any other review, and consequently we do not express any opinion on these accounts.

AccountancyNetwork
Accountants for Business

4A Scotch Orchard
Lichfield
Staffs
WS13 6BZ

15 March 2023

Chabad Lubavitch Of Birmingham Campuses Limited
Profit and Loss Account
for the year ended 30 June 2022

	2022 £	2021 £
Turnover	82,581	94,668
Cost of sales	(11,487)	(22,167)
Gross profit	71,094	72,501
Administrative expenses	(106,126)	(57,584)
Other operating income	501	6,431
Operating (loss)/profit	(34,531)	21,348
(Loss)/profit before taxation	(34,531)	21,348
Tax on (loss)/profit	-	-
(Loss)/profit for the financial year	(34,531)	21,348

Chabad Lubavitch Of Birmingham Campuses Limited
Registered number: 08113141
Balance Sheet
as at 30 June 2022

	Notes		2022 £		2021 £
Fixed assets					
Tangible assets	3		460,955		460,955
Current assets					
Cash at bank and in hand		7,927		57,988	
Creditors: amounts falling due within one year	4	(149,800)		(165,330)	
Net current liabilities			(141,873)		(107,342)
Net assets			319,082		353,613
Capital and reserves					
Profit and loss account			319,082		353,613
Shareholder's funds			319,082		353,613

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

The member has not required the company to obtain an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared and delivered in accordance with the special provisions applicable to companies subject to the small companies regime. The profit and loss account has not been delivered to the Registrar of Companies.

Y Y Cheruff
Director
Approved by the board on 15 March 2023

Chabad Lubavitch Of Birmingham Campuses Limited
Notes to the Accounts
for the year ended 30 June 2022

1 Accounting policies

Basis of preparation
The accounts have been prepared under the historical cost convention and in accordance with FRS 102, The Financial Reporting Standard applicable in the UK and Republic of Ireland (as applied to small entities by section 1A of the standard).

Creditors
Short term creditors are measured at transaction price (which is usually the invoice price). Loans and other financial liabilities are initially recognised at transaction price net of any transaction costs and subsequently measured at amortised cost determined using the effective interest method.

2 Employees

	2022 Number	2021 Number
Average number of persons employed by the company	2	2

3 Tangible fixed assets

	Land and buildings £
Cost	
Additions	460,955
At 30 June 2022	460,955
Depreciation	
At 30 June 2022	-
Net book value	
At 30 June 2022	460,955
At 30 June 2021	460,955

4 Creditors: amounts falling due within one year

	2022 £	2021 £
Loans	137,000	137,000
Taxation and social security costs	32	-
Other creditors	12,768	28,330
	149,800	165,330

5 Other information

Chabad Lubavitch Of Birmingham Campuses Limited is a company limited by guarentee and consequently does not have share capital.
The Registered office is
11 Oakfield Road
Birmingham
West Midlands
B297JS

Chabad Lubavitch Of Birmingham Campuses Limited
Detailed profit and loss account
for the year ended 30 June 2022
This schedule does not form part of the statutory accounts

	2022 £	2021 £
Sales	82,581	94,668
Cost of sales	(11,487)	(22,167)
Gross profit	71,094	72,501
Administrative expenses	(106,126)	(57,584)
Other operating income	501	6,431
Operating (loss)/profit	(34,531)	21,348
(Loss)/profit before tax	(34,531)	21,348

Chabad Lubavitch Of Birmingham Campuses Limited
Detailed profit and loss account
for the year ended 30 June 2022
This schedule does not form part of the statutory accounts

	2022 £	2021 £
Sales		
Grants & Donations	82,581	94,668
Cost of sales		
Food & Catering	11,487	19,847
Stipends	-	2,320
	11,487	22,167
Administrative expenses		
Employee costs:		
Wages and salaries	21,333	10,523
Directors' salaries	26,083	9,000
Pensions	1,048	-
Employer's NI	263	-
Travel and subsistence	3,735	2,700
	52,462	22,223
Premises costs:		
Storage rent	15,419	13,872
Property repairs	-	-
Light and heat	6,307	3,326
Cleaning	8,527	5,106
	30,253	22,304
General administrative expenses:		
Telephone and fax	703	744
Postage	741	-
Stationery & postage	844	1,543
Bank charges	332	234
Insurance	4,324	3,705
Repairs and maintenance	12,786	4,670
Sundry expenses	1,567	-
	21,297	10,896
Legal and professional costs:		
Accountancy fees	1,440	840
secretarial fees	674	-
Other legal and professional	-	1,321
	2,114	2,161
	106,126	57,584
Other operating income		
JRS grant	501	6,431

CHABAD LUBAVITCH OF BIRMINGHAM CAMPUSES:

Trustees' report (incorporating directors' report)

for the year ended 30th June 2022

The trustees present their annual report and financial statements for the year ended 30th June 2022.

Reference and Administrative Information

Reference and administrative information is shown on page 1 of the financial statements and forms part of this report.

Constitution:

The Charity is constituted as a limited company governed by the Memorandum and Articles of Association dated 20th June 2012.

Organisational structure

The power to appoint new trustees is vested in the current board. It is not the intention of the trustees of the charity to appoint any new trustees. Should the situation change in the future, the trustees will apply suitable recruitment induction and training procedures. All funds are raised by the trustees.

Objects for Public Benefit

The objects are to advance and promote and provide facilities for the practice of the Jewish Religion in accordance with Orthodox Jewish tenets.

The trustees have considered the Charity Commission's general guidance on public benefit.

Review of Activities and Achievements

The trustees are satisfied with results for the year. Please see below for reports and pictures of our activities.

Reserve Policy

The trustees do not seek to maintain reserves other than to ensure that the charity is able to continue to operate.

Risk Review

The trustees have confirmed that there are no major risks to which the charity is exposed.

This report has been prepared in accordance with the special provisions relating to companies subject to the small companies regime within part 15 of the companies Act 2006.

Approved by the trustees on 25h April 2023 and signed on their behalf by

Y Y Cheruff Director - Trustee

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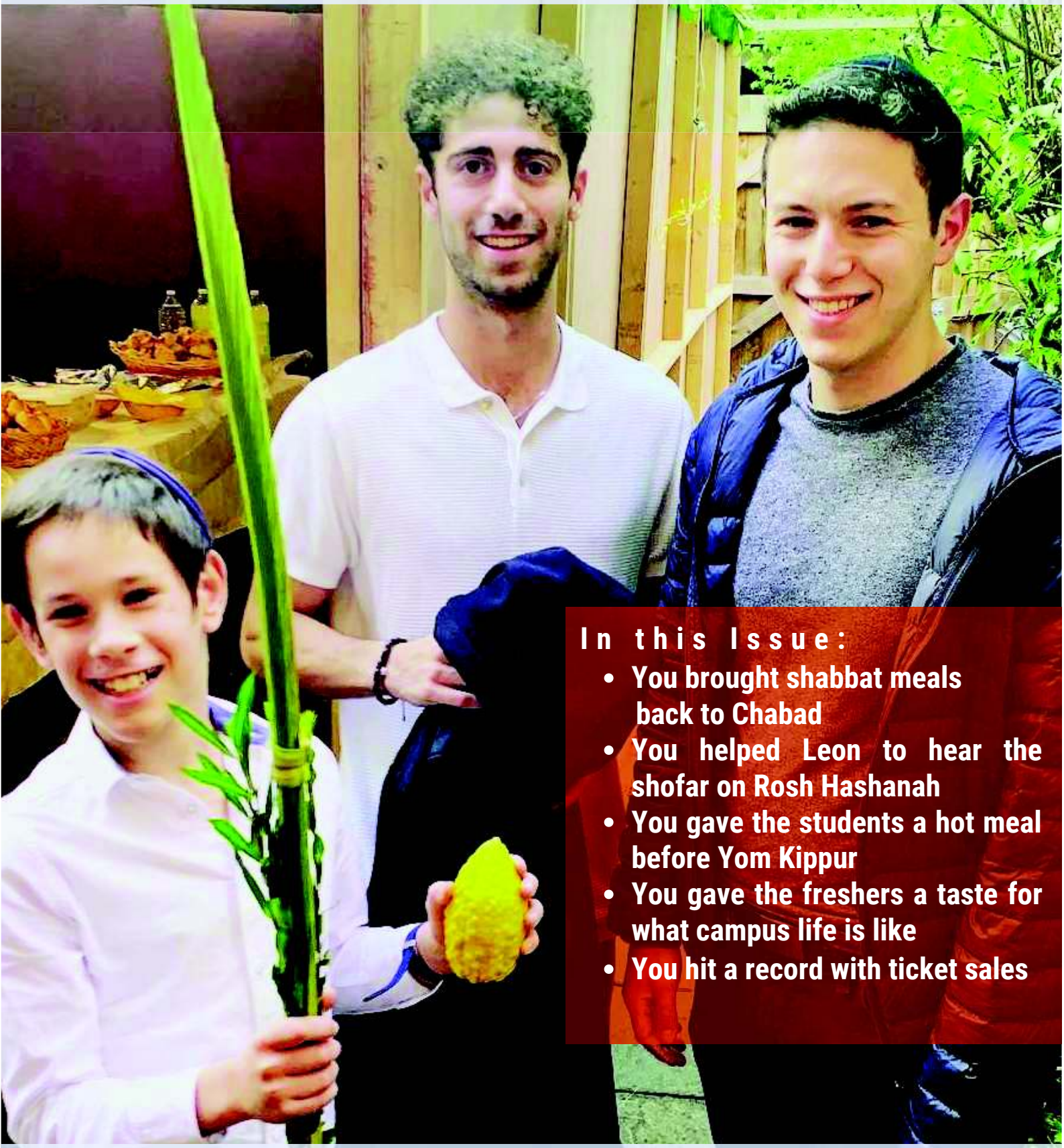
Chabad Birmingham



In this Issue:

- You brought shabbat meals back to Chabad
- You helped Leon to hear the shofar on Rosh Hashanah
- You gave the students a hot meal before Yom Kippur
- You gave the freshers a taste for what campus life is like
- You hit a record with ticket sales

Your Appreciation Report

Autumn 2021

You Hit a Record in the Annual Raffle!

210 donors, 494 tickets, raising over 13K

You hit a record!!

This is the 9th year of the annual summer raffle and your participation and support has never been so strong!

We are thrilled and touched by your commitment to a vibrant Jewish life in Birmingham!

You Brought Shabbat Back to Chabad – a Students Home Away From Home! First In-Person Events!

You provided 1,000's of shabbat packages over lockdown, so that students could celebrate shabbat in their flats.
As soon as it was possible the students were excited to gather again for shabbat dinners.

Thanks to you – a few shabbat dinners were held before the summer break and some students even joined over the summer.
Because of your support, every Jewish student in Birmingham has a place to call home and somewhere to have a beautiful shabbat dinner together with friends.

"The atmosphere is amazing! Everyone is just so excited to be able to see each other and celebrate Shabbat together again! Thank you to the donors of Chabad who make this happen!" Leah.

You Gave Freshers a Place to Go For the First Friday Night of Term!

You provided a home for 130 freshers on the first week of term.
Steaming hot chicken soup, kneidels, homemade challah and lots of faces!
Thank you! The freshers know that you care and that their connection their people matters to you!
Thank you!

Rosh Hashana – You Kept Leon Connected with the Sound of the Shofar!

With Yom tov being midweek this year, not everyone was able to take off work to come to shul. You made sure that students, young professionals and community members were able to hear the shofar and be reminded of its message at a beautiful Rosh Hashana service and dinner in the evening after work.

"I have just started a new job and I was sadly not able to make it to shul on Rosh Hashana. I felt disconnected and sad. Rosh Hashana is an important day for me.
Thanks to you I was able to go to a shofar service after work at Chabad. It meant a lot to me to have marked this special day and to be connected to my people. I also enjoyed a delicious yom tov meal and made new friends. Thanks for supporting Chabad and caring about me! Leon.

Yom Kippur – You Made Sure Lauren Ate a Hot, Nutritious Meal Before the Fast!

Homesickness turns up when its least expected.

Erev yom Kippur is a day to eat but what do you do when you have just arrived for your year of university and you feel lonely and your cooking skills aren't that good yet?

Thanks to you Lauren was able to eat a delicious hot filling meal before the fast and she went into the new year and this auspicious day knowing that you care about her!

From the Kitchen At Chabad

Taste the Warmth that You Give to Others!!

Blondie Bars:

1/2 cup oil
1/2 cup sugar
1/2 cup brown sugar
Mix
Add
1 egg
1tsp vanilla
Mix
Add
1 1/2 cup flour
1/4 tsp salt
1 1/2 tsp baking powder
Mix
Add 1 cup chocolate chips

Bake 16-18 mins until golden in a 9x13 size pan. Remove from oven. Cool for 5 mins and then cut into squares. Enjoy 😊

FROM THE DESK OF RABBI YOSSI AND RIVKI

Dear Friends,

Your support has been so strong through Covid and beyond.
Thanks to you, we have transitioned from covid remote events to in-person hosting.

Thank you for being there for the students and keeping students connected to the Jewish community 24/7. With your help the Chabad House is buzzing with people again! The Friday night dinners are bustling, the classes are full, (and the chicken soup requests are non-stop ☺).

We could not do any of it without your support.

You have hosted 100's of students over the Chagim and welcomed them to Birmingham with your kindness. You have shown them how they can be a proud Jew in University.
The students are experiencing for the first time (since covid) the power of your love and care for them. They are so excited to be back. Some of them have never seen it before and didn't believe it was possible.

Millie, a second year student this Friday night thanked us with tears in her eyes. She said her brother, an alum of Birmingham, told her many times about shabbat at Chabad. Because of Covid she didn't believe him. "Now I understand what he meant! How Special are Friday nights at Chabad, You have no idea how much this means to me as a student to have a place to go and celebrate Shabbat!"

Through Covid and beyond- you pulled us through some tough times. Thank you!

Lechayim to some exciting times ahead! Thanks to you we only have good times to look forward to!

Love,
Yossi & Rivki

WOULD YOU LIKE TO CONTINUE MAKING A DIFFERENCE FOR STUDENTS AND COMMUNITY THIS TERM?

☐ **Yes! I'd like to continue making a difference for the students and community this Term!**

☐ **£500** ☐ **£180**

☐ **£360** ☐ **Other**

☐ **Please Gift Aid my donation**

Easy Ways to Donate:

1.Send a Cheque in the enclosed envelope

2.Bank transfer to Chabad Lubavitch of Birmingham Campuses.
Sort code 40-51-62
Account number 65468017

3. Donate online at BirminghamChabad.com/donate

Name: _____

Chabad of Birmingham Campuses is an independant charity 1152308
11 Oakfield Road, Selly Park Birmingham, B29 7HH.
Rabbicheruff@gmail.com. Yossi 07805 092236 Rivki 07805 367672

CHABAD ON CAMPUS BIRMINGHAM

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YOUR APPRECIATION REPORT

SPRING 2022

In this Issue:

- YOU ANSWERED MY QUESTIONS AND SHAPED MY IDENTITY - PAGE 2
- YOU INSPIRED JEWISH PRIDE - PAGE 3
- FROM THE DESK OF RABBI YOSSI AND RIVKI - PAGE 4

CHABAD ON CAMPUS BIRMINGHAM

YOU ANSWERED MY QUESTIONS AND SHAPED MY IDENTITY!

- By Ilan Biescas -

When I first heard about Sinai Scholars, I didn't think it was going to make a difference to my Jewish life. I thought it would be a good place to socialise with other Jewish people.

What I found out was life-changing!

Sinai Scholars answered questions that I was having since my Bar Mitzvah.

I found topics such as love, relationships and purpose in life particularly meaningful. It changed my way of thinking about a Jewish marriage and purpose.

If not for the Sinai Scholars course my questions may have never been answered.

Thank you to the donors of Chabad for giving answers to my questions and shaping my identity!

YOU HELPED ME DISCOVER AN APPRECIATION FOR SHABBAT AND MY JUDAISM FOR THE FIRST TIME!

- By Kayla Hommel -

SINAI SCHOLARS

I didn't go to a Jewish school. Choosing to develop my Jewish education through the Sinai Scholars programme has been an enriching experience that has truly changed my perspective on Jewish living.

Keeping Shabbat for the first time with Sinai Scholars was the most powerful lesson I received. Keeping Shabbat seemed so daunting at first.

However, I discovered a deep appreciation for stepping away from my phone for a day and allowing myself to have a true break.

Not only did this make me feel closer to G-d, but I also gained a greater insight into my own Judaism.

I have discovered that I <u>can</u> keep Shabbat and have continued to do so weekly.

This has made me feel more connected to my Jewish identity than ever. I found myself gaining an increased sense of belonging within the Jewish community and I am proud to say that the lessons I have learned on this course are ones I can carry with me forever.

Thank you for giving me a new perspective on what it means to be Jewish!

I can't wait to talk about my experience with other Jews and share my growing interest in Jewish living.

CHABAD ON CAMPUS BIRMINGHAM

CHANUKAH IN A BOX
YOU INSPIRED JEWISH PRIDE!

This Chanukah you gave students the necessary items for the holiday and you inspired them to be proud Jews and share their celebrations!

"My Chanukah was enriched with the Chabad Chanukah box kindly funded by some amazing sponsors.

"The Chabad family gave me chocolate coins, doughnuts and dreidels so I could celebrate and show my non-Jewish flatmates how we celebrate Chanukah.

They were much more interested than I expected and they asked me loads of questions.

They really loved the doughnuts, latkes and chocolate coins and we had lots of fun.

I feel so much more comfortable of my Judaism now. This has helped me to be openly Jewish in my flat and with my flatmates."

Saskia Livingstone (2nd year student)

YOU BROUGHT THE STUDENTS AND THE COMMUNITY TOGETHER FOR A WONDERFUL CHALLAH BAKE

Over 100 students and community members came together for a beautiful Challah bake in Central shul. Many people enjoyed baking challah and learning about this mitzvah.

FROM THE KITCHEN AT CHABAD

- Taste the warmth you give to others -

Carrot kugel - a very sweet versatile recipe (We serve as a side dish for the main course with meat or chicken, but some may serve as a cake :))

- 4 large carrots
- 1 cup flour
- ½ cup dark brown sugar
- 1 ½ tsp baking powder
- ½ cup sugar
- ½ cup oil
- 2 eggs
- 1 tsp vanilla

Boil the carrots until soft. Drain and mash/ blend. Mix in the rest of the ingredients and beat well. Bake at 350° for 45 mins or until the toothpick comes out clean in a 9x9 inch pan. Enjoy!

FROM THE DESK OF RABBI YOSSI AND RIVKI

Dear Friends,

Your positivity, generosity and kindness mean so much to us..

Thanks to you lots of new students have enjoyed taking part in a warm community. A place where they know they can always turn in good times and when they need help.

Thanks to you, every Jewish student and community member knows that they have a Jewish home in Birmingham where they will always be accepted for a warm Shabbat meal , a friendly chat, a quick question or an engaging class.

Your support is the backbone of Chabad in Birmingham. We hope you can come and see the warmth and light you bring into peoples lives on a daily basis.

You might see a class, a discussion, a challah bake, or a delicious and buzzing shabbat table. None of this can be done without YOU!

Thank you for being here for the Jewish students and for lighting up so many lives with your love and the joy of Judaism.

We are very grateful for your support,

Best Wishes,

Yossi & Rivki

WOULD YOU LIKE TO HELP JEWISH STUDENTS FOR THE SPRING/SUMMER TERM?

- ☐ **Yes! I'd like to continue making a differance for the students and community this term**
- ☐ **£1000 - provide a full week of classes and activities**
- ☐ **£500 - to sponsor a full Shabbat for the students**
- ☐ **£360 - to sponsor a Friday night dinner for the students**
- ☐ **£180 - to sponsor a shabbat lunch for students**
- ☐ **Other** ☐ **Please Gift Aid my donation**

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בס"ד

CHABAD ON CAMPUS BIRMINGHAM

YOUR APPRECIATION REPORT

Summer 2022

In this Issue:

- You Gave a First Seder in 10 Years! Page 2
- You Make their Day and Brighten Their Lives! Page 3.
- "Shnoodle" Salad Recipe Page 3

YOUR IMPACT THIS PESACH!

YOU GAVE INTERNATIONAL STUDENTS A PLACE TO CELEBRATE PESACH AND EAT KOSHER FOR PASSOVER FOOD

Holidays can be a very lonely time for an international student who doesn't have the luxury of going home. You made sure that these students were cared for and had a home away from home to spend the holiday and eat Kosher for Passover food. Thanks for caring!

YOU GAVE ROWAN* HIS FIRST SEDER IN 10 YEARS!

Rowan*, a 28-year-old post-graduate research student at University of Birmingham, speaks Yiddish and is descended from a Breslover Chassidic family yet he has not participated in a seder since 2012! He said his mother was "Kvelling" that he was at a seder.

Rowan met Rabbi Yossi on campus a few days before Pesach and was given some hand-baked matzah and gratefully accepted the invitation to join an authentic seder.

Throughout the whole seder he was excited and engaged, sharing his own ideas, insights and memories of Pesach.

Thank you for reigniting his Jewish spark and helping him feel connected to his Jewish identity. He hopes to stay in touch and get involved in more Jewish life and learning. *Name changed to protect privacy.

YOU GAVE THE GIFT OF AUTHENTIC HAND-BAKED SHMURAH MATZAH TO 60 FAMILIES AND ELDERLY RESIDENTS IN BIRMINGHAM

CHABAD ON CAMPUS BIRMINGHAM

“YOU MAKE THEIR DAY AND BRIGHTEN THEIR LIFE” – HOW YOU SUPPORT THE STUDENTS IN SUPPORTING THE ELDERLY:

The residents love to receive the freshly made challahs on Friday mornings and especially love to see the students who bring them.

There are a group of students who also visit the elderly residents on a Wednesday afternoon for a onehour chat, the residents love this and greatly look forward to it.

“I cant stress enough how wonderful and important it is for the older residents to see and engage with the young students who show interest and listen to the older folks. Not only does it make their day but it brightens their outlook on life generally.”
Phillip Linz,
Birmingham Jewish Housing Association, Chair.

YOU GAVE THE JOY OF PURIM TO STUDENTS AND ELDERLY

“SHNOODLE” SALAD

FROM THE KITCHEN AT CHABAD

- Taste the warmth you give to others -

Egg noodles or spaghetti (boiled, drained and rinsed)
Toasted sesame seeds (optional)
Spring onions (optional)
Dressing: Equal amounts of oil, sugar and soya sauce.
A few drops of sesame oil.
Mix into salad. Enjoy ☺

SINAI SCHOLARS CELEBRATED A FULL SHABBAT TOGETHER AND A CLOSING CEREMONY WITH GOOD RESOLUTIONS FOR THE FUTURE

FROM THE DESK OF RABBI YOSSI AND RIVKI

Dear Friends,

We cant believe another School year has gone by.

It's tough to say goodbye to the students who have become our family.

Thank you for the warmth and love you have given these graduating students the last 3 years they have been in Birmingham.

You have given them a home, a place to celebrate shabbat and festivals, a place to study and a place to be themselves.

They are truly grateful and so are we!

Your support during these formative years is life changing!

You make the difference between loneliness, isolation and a university experience rich with meaning, connection and personal growth.

Thank you for being here. Thank you for being you!

Have a happy and healthy summer!

Best Wishes,

Yossi & Rivki

WOULD YOU LIKE TO CONTINUE TO HELP THE JEWISH STUDENTS AND COMMUNITY?

- ☐ **Yes! I'd like to continue making a difference for the students and community.**
- ☐ **£1000 - provide a full week of classes and activities**
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